

JIN PROJECT STATUS REPORT

Name of Project: Disposition Transfer Phase 1 – WSP from AOC
Agency Responsible: Washington State Patrol
Participating Agencies: AOC

Report as of Date:
Month / Year
February 7, 2005

Project Manager: Dan Parsons

Executive Sponsor: Deputy Chief Beckley

Description: Transfer disposition records from AOC SCOMIS and JIS applications to WSP. Process disposition records to post results into criminal history based upon PCN association. Print records that cannot be processed or place records into an on-line Criminal History Incident Processing System (CHIPS) queue for manual resolution. Project includes logging transferred records and counting unprocessed records to direct further efforts in subsequent development phases.

Technology: update of present criminal history system.

Budget: \$896,850 federal NCHIP funds with match of \$99,650 state funds

Schedule:

Major Milestones or Phases	Planned Start	Planned Completion	Status
Order Supplement negotiation with SAIC	March 2002	September 2002	New contract base negotiated with SAIC. Order Supplement for design signed.
Contract with OFM	August 2002	September 2002 May 2003	Contract review began with OFM in February 2003 Contract to pay incurred costs from grant has been signed by OFM
Design stage of Electronic Transfer	October 2002	March 2003 May 2003 March 2003	In process. <i>Disposition Requirements Summary</i> complete Nov. 2002 <i>The Electronic Disposition Transfer Technical Design Specification (TDS)</i> was accepted in April.
Contract with OFM for Development stage grant	June 2003	October 2003	Will use NCHIP funds from federal fiscal years 2001, 2002, and 2003. NCHIP 2003 grant request submitted by OFM in April 2003 Signed in September 2003

Development stage of Electronic Transfer	April 2003 June 2003	September 2003 January 2004 to June 2004	WSP and SAIC have begun negotiating the development Order Supplement The Order Supplement was signed on or by June 2, 2003. Development work for implementation can begin.
Development stage		May 2004	An updated TDS was delivered in August 2003. After approval, screens, transactions, and other updates are proceeding. WSP is working on the conversion processes. Concluded
Installation		July 2004	AOC system set to transmit records WSP system updated to receive records, process, and print Concluded
Implementation	July 2004		This task is beyond the scope of the grant funding. It is comprised of the testing and coordination between WSP and AOC to use the transferred records as the input source for dispositions, either manually or electronically. Completed November 2005

Status:

WSP Criminal Records Division Identification Section is using the printed version of the electronic disposition transfer as the primary input source to update the criminal history repository. This began January 10, 2005.

Programmer funded by NCHIP continues to support general criminal history and other requests from W2, learn the database, and learn the application.

Accomplishments this period: February 7, 2005

Continue processing electronic disposition reports as primary input source.

Start automated processing of electronic disposition reports for one court

Cease printing the AOC reports of dispositions.

Issues / Risk:

None

Recommendation:

As the Disposition Backlog project concluded in December 2003, this partial automation of dispositions becomes more evident and just as critical for WSP and the criminal history system. Without automation, the backlog of dispositions is likely to grow again as more dispositions arrive than can be processed. Business process updates have increased the number of dispositions processed in a single month, but the number received can quickly overwhelm the number processed.

Plans for next period:

Activate court by court for automated processing to criminal history of disposition information from AOC.

Programmer will learn something more and help with workload.